### Annex 4 – Budget details

*[Instruction: Delete the highlighted text before finalisation. Note this is the proposed format for budgets based on outputs[[1]](#footnote-1).]*

|  |  |
| --- | --- |
|  | **Budget in DKK million** |
| **Programme** |  |
| **Development engagement 1**Engagement objective |  |
| Output 1.1 |  |
| Output 1.2 |  |
| Output 1.3 |  |
| Contingencies (normally not exceeding 5 % of the above) |  |
| Subtotal Development engagement 1 |  |
| **Development engagement 2**Engagement objective |  |
| Output 2.1. |  |
| Output 2.2. |  |
| Output 2.3. |  |
| Contingencies (normally not exceeding 5 % of the above) |  |
| Sub-total Development engagement 2 |  |
| **Sub-total Thematic Programme** |  |
|  |  |
| Unallocated funds (Maximum 10 % of total, limit is set for each programme by the Programme Committee. Unallocated funds should to the degree possible be earmarked to thematic programmes and budgeted accordingly) |  |
| Other costs (reviews, etc.) |  |
|  |  |
| **Grand total** |  |

Proposed format for programme budget by engagement and by calendar year[[2]](#footnote-2). This has to follow both Danish and Priority Country financial year

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|  |  |  |  |  |  |  |
| **Engagement 1** |  |  |  |  |  |  |
| - Denmark |  |  |  |  |  |  |
| - Partners |  |  |  |  |  |  |
| - Others |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Engagement 2** |  |  |  |  |  |  |
| - Denmark |  |  |  |  |  |  |
| - Partners |  |  |  |  |  |  |
| - Others |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Engagement 3** |  |  |  |  |  |  |
| - Denmark |  |  |  |  |  |  |
| - Partners |  |  |  |  |  |  |
| - Others |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Technical assistance |  |  |  |  |  |  |
| - Denmark |  |  |  |  |  |  |
| - Others |  |  |  |  |  |  |
| **Subtotal** |  |  |  |  |  |  |
| Unallocated funds |  |  |  |  |  |  |
| Other costs (reviews, etc.) |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Grand total** |  |  |  |  |  |  |

1. For budget support/core funding, the budget will be presented at outcome level.

. [↑](#footnote-ref-1)
2. The budget must also be presented according to the Priority Country’s fiscal year, if this differs from the calendar year. [↑](#footnote-ref-2)