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| Template 11 - [DD/MM/YYYY] |
| Project Annual Workplan |

Date of approval:

|  |  |
| --- | --- |
| **Planning period** | *[From-to]* |

|  |  |
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| **Background information** | |
| **Project title** |  |
| **Partner country** |  |
| **Phase duration** | *[Phase X from-to]* |
| **Project objective** |  |
| **Partner authority(s)** |  |
| **Danish public authority** |  |
| **Danish Embassy** |  |

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| **Project outcome 1** | |  | | |
| **Outcome indicator(s)** | |  | | |
|  | | **Year** | **Target** | **Progress compared to plan** |
| Baseline | Year |  |  | |
| Target | Year 1 |  |  |  |
| Target | Year 2 |  |  |  |
| Target | Year 3 |  |  |  |

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| **Project output 1.1** | |  | | | |
| **Output indicator(s)** | |  | | | |
|  | | **Year** | **Target** | | **Progress compared to plan** |
| Baseline | Year |  |  | | |
| Target | Year 1 |  |  | |  |
| Target | Year 2 |  |  | |  |
| Target | Year 3 |  |  | |  |
| **Activity planning** | | | | | |
| **Activity (activities leading to the output)** | | | **Partners and resources involved** | **Timing**  **(month)** | **Status/notes** |
| Activity 1.1.1: | | |  |  |  |
| Activity 1.1.2: | | |  |  |  |
| Etc. | | |  |  |  |

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| **Project output 1.2** | |  | | | |
| **Output indicator(s)** | |  | | | |
|  | | **Year** | **Target** | | **Progress compared to plan** |
| Baseline | Year |  |  | | |
| Target | Year 1 |  |  | |  |
| Target | Year 2 |  |  | |  |
| Target | Year 3 |  |  | |  |
| **Activity planning** | | | | | |
| **Activity (activities leading to the output)** | | | **Partners and resources involved** | **Timing**  **(month)** | **Status/notes** |
| Activity 1.2.1: | | |  |  |  |
| Activity 1.2.2: | | |  |  |  |
| Etc. | | |  |  |  |

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| **Project outcome 2** | |  | | |
| **Outcome indicator(s)** | |  | | |
|  | | **Year** | **Target** | **Progress compared to plan** |
| Baseline | Year |  |  | |
| Target | Year 1 |  |  |  |
| Target | Year 2 |  |  |  |
| Target | Year 3 |  |  |  |

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| **Project output 2.1** | |  | | | |
| **Output indicator(s)** | |  | | | |
|  | | **Year** | **Target** | | **Progress compared to plan** |
| Baseline | Year |  |  | | |
| Target | Year 1 |  |  | |  |
| Target | Year 2 |  |  | |  |
| Target | Year 3 |  |  | |  |
| **Activity planning** | | | | | |
| **Activity (activities leading to the output)** | | | **Partners and resources involved** | **Timing**  **(month)** | **Status/notes** |
| Activity 2.1.1: | | |  |  |  |
| Activity 2.1.2: | | |  |  |  |
| Etc. | | |  |  |  |

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| **Project outcome 3** | |  | | |
| **Outcome indicator(s)** | |  | | |
|  | | **Year** | **Target** | **Progress compared to plan** |
| Baseline | Year |  |  | |
| Target | Year 1 |  |  |  |
| Target | Year 2 |  |  |  |
| Target | Year 3 |  |  |  |

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| **Project output 3.1** | |  | | | |
| **Output indicator(s)** | |  | | | |
|  | | **Year** | **Target** | | **Progress compared to plan** |
| Baseline | Year |  |  | | |
| Target | Year 1 |  |  | |  |
| Target | Year 2 |  |  | |  |
| Target | Year 3 |  |  | |  |
| **Activity planning** | | | | | |
| **Activity (activities leading to the output)** | | | **Partners and resources involved** | **Timing**  **(month)** | **Status/notes** |
| Activity 3.1.1: | | |  |  |  |
| Activity 3.1.2: | | |  |  |  |
| Etc. | | |  |  |  |

**Annex 1: Planned communication products and activities**

[If not included in the above]

**Annex 2: Planned DFC activities**

[If not included in the above]