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 |
| Template 11 - [DD/MM/YYYY]  |
| Project Annual Workplan |

Date of approval:

|  |  |
| --- | --- |
| **Planning period** | *[From-to]* |

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| **Background information** |
| **Project title**  |  |
| **Partner country**  |  |
| **Phase duration** | *[Phase X from-to]* |
| **Project objective** |  |
| **Partner authority(s)** |  |
| **Danish public authority**  |  |
| **Danish Embassy** |  |

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| **Project outcome 1**  |  |
| **Outcome indicator(s)**  |  |
|  | **Year** | **Target** | **Progress compared to plan** |
| Baseline | Year |  |  |
| Target  | Year 1 |  |  |  |
| Target | Year 2 |  |  |  |
| Target | Year 3 |  |  |  |

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| **Project output 1.1**  |  |
| **Output indicator(s)** |  |
|  | **Year** | **Target** | **Progress compared to plan** |
| Baseline | Year |  |  |
| Target  | Year 1 |  |  |  |
| Target | Year 2 |  |  |  |
| Target | Year 3 |  |  |  |
| **Activity planning** |
|  **Activity(activities leading to the output)** | **Partners and resources involved** | **Timing** **(month)** | **Status/notes** |
| Activity 1.1.1:  |  |  |  |
| Activity 1.1.2: |  |  |  |
| Etc. |  |  |  |

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| **Project output 1.2**  |  |
| **Output indicator(s)** |  |
|  | **Year** | **Target** | **Progress compared to plan** |
| Baseline | Year |  |  |
| Target  | Year 1 |  |  |  |
| Target | Year 2 |  |  |  |
| Target | Year 3 |  |  |  |
| **Activity planning** |
|  **Activity(activities leading to the output)** | **Partners and resources involved** | **Timing** **(month)** | **Status/notes** |
| Activity 1.2.1:  |  |  |  |
| Activity 1.2.2: |  |  |  |
| Etc. |  |  |  |

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| **Project outcome 2** |  |
| **Outcome indicator(s)**  |  |
|  | **Year** | **Target** | **Progress compared to plan** |
| Baseline | Year |  |  |
| Target  | Year 1 |  |  |  |
| Target | Year 2 |  |  |  |
| Target | Year 3 |  |  |  |

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| **Project output 2.1**  |  |
| **Output indicator(s)** |  |
|  | **Year** | **Target** | **Progress compared to plan** |
| Baseline | Year |  |  |
| Target  | Year 1 |  |  |  |
| Target | Year 2 |  |  |  |
| Target | Year 3 |  |  |  |
| **Activity planning** |
|  **Activity(activities leading to the output)** | **Partners and resources involved** | **Timing** **(month)** | **Status/notes** |
| Activity 2.1.1:  |  |  |  |
| Activity 2.1.2: |  |  |  |
| Etc. |  |  |  |

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| **Project outcome 3** |  |
| **Outcome indicator(s)**  |  |
|  | **Year** | **Target** | **Progress compared to plan** |
| Baseline | Year |  |  |
| Target  | Year 1 |  |  |  |
| Target | Year 2 |  |  |  |
| Target | Year 3 |  |  |  |

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| **Project output 3.1**  |  |
| **Output indicator(s)** |  |
|  | **Year** | **Target** | **Progress compared to plan** |
| Baseline | Year |  |  |
| Target  | Year 1 |  |  |  |
| Target | Year 2 |  |  |  |
| Target | Year 3 |  |  |  |
| **Activity planning** |
| **Activity(activities leading to the output)** | **Partners and resources involved** | **Timing** **(month)** | **Status/notes** |
| Activity 3.1.1:  |  |  |  |
| Activity 3.1.2: |  |  |  |
| Etc. |  |  |  |

**Annex 1: Planned communication products and activities**

[If not included in the above]

**Annex 2: Planned DFC activities**

[If not included in the above]