

# Danish Organisation Strategy for The Global Fund to Fight AIDS, Tuberculosis and Malaria

## Introduction:

The Global Fund (GF) was established in 2001 with the aim of gathering international support for the fight against AIDS, tuberculosis (TB) and malaria, and working with partners to support the most effective prevention and treatment

## Key results:

- GF funding has contributed to impressive results in the fight against the three diseases.
- In round figures, 10 million people are now on antiretroviral AIDS treatment under programs funded by GF.
- In the period 2002-15, 16.6 million have received treatment for tuberculosis
- More than 713 million insecticide-treated bed nets have been distributed in countries receiving support from GF

## Justification for support.

- Support to GF is directly in line with the strategy “The World 2030, Denmark’s strategy for development policy and humanitarian action”, and its aim to place Denmark at the forefront of international efforts to promote sexual and reproductive health and rights, including the fight against HIV/AIDS.
- GF is committed to invest in programs that promote and protect human rights and gender equality, and reduce human rights barriers to services and increase programing for key populations.
- GF is one of the biggest multilateral funders of the health-related SDG 3 including increasing investments in strengthening health systems

## How will we ensure results and monitor progress

- Monitoring Danish priority areas based on GF’s own framework and indicators
- Undertaking a midterm review of the Danish Organisation Strategy

## Risk and challenges

- Maintaining the high level of funding in a changing funding landscape and declining availability of ODA
- Programmatic impact and systems strengthening, ensuring that GF invest in the most effective interventions
- Misuse of funds and maturity of risk systems

<b>File No.</b>	82.C.1-4 / 2015-8838				
<b>Responsible Unit</b>	FN-Genève				
	<i>Mill.</i>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total (until 2019*)</b>
<b>Commitment</b>		0	150	150	300
<b>Projected ann. Disb.</b>		0	150	150	300
<b>Duration of strategy</b>	2017-2022				
<b>Finance Act code.</b>	06.36.03.16				
<b>Desk officer</b>	Gitte Hundahl				
<b>Financial officer</b>	Mads Ettrup				

\* GF will have its 6<sup>th</sup> replenishment in 2019 where contributions for 2020-2022 will be pledged by donors

## SDGs relevant for Programme



## Budget

### Resource Mobilisation

Total Replenishment pledges 2017-2019 USD 12.9 billion  
Total Replenishment pledges 2014-2016 USD 12.0 billion

### Investments to date in USD (June 2017)

Component	Signed	Committed	Disbursed
HIV/AIDS	19,471,402,496	18,465,952,235	17,508,380,843
Tuberculosis	6,254,223,778	5,858,858,913	5,464,103,001
Malaria	11,101,506,323	10,392,116,797	9,591,972,498
TB/HIV	1,530,696,491	1,141,556,105	836,577,995
Other	852,147,273	741,030,890	666,850,844
<b>Total</b>	<b>39,209,976,362</b>	<b>36,599,514,940</b>	<b>34,067,885,180</b>

## Danish involvement in governance structure

- Denmark is part of the Point Seven Constituency in the GF Board
- Point Seven comprise six countries (Denmark, Ireland, Luxembourg, Netherlands, Norway, and Sweden) and the Board seat has a two-year rotation among countries

Strat. objective(s)	Priority Results	Core information	
Investing to end Epidemics of HIV/AIDS, Tuberculosis and Malaris	Promote and Protect Human Rights and Gender Equality	Established	2001
		HQ	Geneva
		Executive director	Mark Dybul
	Build Resilient and Sustainable Systems for Health	Division of funding for the 3 diseases	50% for HIV, 32% for malaria and 18% for TB
		Human Resources	550 staff
		Country presence	Around 150 countries
	Continued institutional Reform and Risk Management	Denmark member of Executive Board	Alternate: 2013-2015 Board member: 2015-2017